

# VILLAGE OF GRESHAM

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## NOTICE OF PUBLIC HEARING FOR THE VILLAGE OF GRESHAM

Notice is hereby given that on Monday, December 2<sup>nd</sup>. 2024 at 6:00 P.M., at the Village of Gresham, 801 Main Street, Gresham, Wisconsin 54128, a Public Hearing on the Proposed 2025 Budget will be held. Immediately following the Public Hearing, a Special Board Meeting will be held to approve the Village Tax Levy for 2024 taxes payable in 2025. The Notice of Public Hearing is posted at the Village Hall, AbbyBank, and the Gresham Post Office or is available for inspection at the Village Hall. The Proposed Budget is available for inspection on the village website at [www.visit-gresham.com](http://www.visit-gresham.com) and at the Clerk's office.

### Following is a summary of the proposed budget.

<u>Revenue</u>	<b>2024 Approved Budget</b>	<b>2025 Proposed Budget</b>	<b>% Change</b>
Taxes/Tax Levy	\$291,923.00	\$307,149.00	5.22%
Intergovernmental Revenues	\$221,795.00	\$233,443.00	5.25%
License and Permits	\$ 13,495.00	\$ 12,637.00	- 6.35%
Fines	\$ 120.00	\$ 120.00	0.00%
Public Charges for Services	\$ 40,930.00	\$ 43,614.00	6.56%
Miscellaneous Revenues	<u>\$ 51,609.00</u>	<u>\$ 56,156.00</u>	<u>8.81%</u>
<b>Total Revenues</b>	<b>\$619,872.00</b>	<b>\$653,119.00</b>	<b>5.36%</b>

<b>MILL RATE (TAX PER \$1,000)</b>	<b>3.45</b>	<b>3.64</b>	<b>5.50%</b>
<b>(MILL Rate estimate, subject to change based on Final Equalized Values)</b>			

### Expenditures

General Government	\$167,002.00	\$188,005.00	12.58%
Public Safety	\$ 94,492.00	\$ 95,689.00	1.27%
Public Works	\$295,134.00	\$278,400.00	- 5.59%
Culture, Recreation & Education	\$ 52,844.00	\$ 80,400.00	52.14%
Economic Development	\$ 3,900.00	\$ 3,900.00	0.00%
Capital Improvement Fund	<u>\$ 6,500.00</u>	<u>\$ 6,500.00</u>	<u>0.00%</u>
<b>Total Expenditures</b>	<b>\$619,872.00</b>	<b>\$653,119.00</b>	<b>5.36%</b>

### Property Taxes Levied for

Municipality	\$ 98,877.00	\$103,917.00	
Mill Rate	3.45	3.64	5.50%

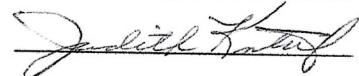
<u>All Governmental &amp; Proprietary Funds</u>	Fund Balance January 3, 2024	Total Revenues	Total Expenditures	Fund Balance October 31, 2024	Property Tax Contributions
Village Savings	\$273,071.24	\$653,356.00	\$653,356.00	\$69,212.58	\$103,917.00
Debt Service Fund	\$ 0	\$ 35,000.00	\$ 35,000.00	\$ 0	\$ 35,000.00

Fire Department Budget for 2024 \$19,063.00

Fire Department Budget for 2025 \$19,818.00

\$ 754.00

Dated this 13<sup>th</sup>. day of Nonmember 2024



Posted: Village Hall, Post Office AbbyBank & Village of Gresham Website on 11/13/2024 Time:10:00 A.M.