

VILLAGE OF GRESHAM

P.O. BOX 50 801 MAIN STREET, GRESHAM WI 54128
PHONE 715-787-3991

NOTICE OF PUBLIC HEARING FOR THE VILLAGE OF GRESHAM

Notice is hereby given that on Monday, December 2nd. 2024 at 6:00 P.M., at the Village of Gresham, 801 Main Street, Gresham, Wisconsin 54128, a Public Hearing on the Proposed 2025 Budget will be held. Immediately following the Public Hearing, a Special Board Meeting will be held to approve the Village Tax Levy for 2024 taxes payable in 2025. The Notice of Public Hearing is posted at the Village Hall, AbbyBank, and the Gresham Post Office or is available for inspection at the Village Hall. The Proposed Budget is available for inspection on the village website at www.visit-gresham.com and at the Clerk's office.

Following is a summary of the proposed budget.

Revenue	2024 Approved Budget	2025 Proposed Budget	% Change
Taxes/Tax Levy	\$291,923.00	\$307,386.00	5.30%
Intergovernmental Revenues	\$221,795.00	\$233,443.00	5.25%
License and Permits	\$ 13,495.00	\$ 12,637.00	- 6.35%
Fines	\$ 120.00	\$ 120.00	0.00%
Public Charges for Services	\$ 40,930.00	\$ 43,614.00	6.56%
Miscellaneous Revenues	<u>\$ 51,609.00</u>	<u>\$ 56,156.00</u>	<u>8.81%</u>
Total Revenues	\$619,872.00	\$653,356.00	5.40%

MILL RATE (TAX PER \$1,000)	3.45	3.65	5.80%
(MILL Rate estimate, subject to change based on Final Equalized Values)			

Expenditures			
General Government	\$167,002.00	\$188,005.00	12.58%
Public Safety	\$ 94,492.00	\$ 95,689.00	1.27%
Public Works	\$295,134.00	\$278,625.00	- 5.59%
Culture, Recreation & Education	\$ 52,844.00	\$ 80,637.00	52.59%
Economic Development	\$ 3,900.00	\$ 3,900.00	0.00%
Capital Improvement Fund	<u>\$ 6,500.00</u>	<u>\$ 6,500.00</u>	<u>0.00%</u>
Total Expenditures	\$619,872.00	\$653,356.00	5.40%

Property Taxes Levied for Municipality	\$ 98,877.00	\$104,154.00	
Mill Rate	3.45	3.65	5.80%

	Fund Balance January 3, 2024	Total Revenues	Total Expenditures	Fund Balance October 31, 2024	Property Tax Contributions
All Governmental & Proprietary Funds	\$273,071.24	\$653,356.00	\$653,356.00	\$69,212.58	\$104,154.00
Village Savings	\$273,071.24	\$653,356.00	\$653,356.00	\$69,212.58	\$104,154.00
Debt Service Fund	\$ 0	\$ 35,000.00	\$ 35,000.00	\$ 0	\$ 35,000.00

Fire Department Budget for 2024 \$19,414.00	Fire Department Budget for 2025 \$20,054.00	\$ 991.00
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Dated this 13th. day of Nonmember 2024

