

VILLAGE OF GRESHAM

P.O. BOX 50, 801 MAIN STREET, GRESHAM WI 54128
PHONE 715-787-3991

NOTICE OF PUBLIC HEARING FOR THE VILLAGE OF GRESHAM

Notice is hereby given that on Tuesday, November 14, 2023, at 5:30 p.m., at the Village of Gresham, 801 Main Street, Gresham, Wisconsin 54128, a public hearing on the Proposed 2023 Budget will be held. Immediately following the Public Hearing, the November Board Meeting will be held to approve the village tax levy for 2023 taxes payable in 2024. The Notice of Public hearing is posted at the Village Hall, Abby Bank, and the Gresham Post Office or is available for inspection at the Village Hall. The proposed budget is available for inspection on the village website at www.visit-gresham.com and at the Clerk's office.

Following is a summary of the proposed budget.

<u>Revenue</u>	2023 Approved Budget	2024 Proposed Budget	% Change
Taxes/ Tax Levy	\$271,159.00	\$290,585.00	7.16%
Intergovernmental Revenues	\$175,345.00	\$221,795.00	26.49%
License and Permits	\$ 13,438.00	\$ 13,495.00	.42%
Fines	\$ 253.00	\$ 120.00	- 52.57%
Public Charges for Services	\$ 37,674.00	\$ 40,930.00	8.64%
Miscellaneous Revenues	<u>\$ 49,955.00</u>	<u>\$ 51,609.00</u>	3.31%
Total Revenues	\$547,824.00	\$618,534.00	12.91%
7.92%			

MILL RATE (TAX PER \$1,000) **	3.29	3.40	3.34%
(Mill Rate Estimate, subject to change based on final equalized values)			

Expenditures

General Government	\$142,072.00	\$167,002.00	17.55%
Public Safety	\$ 93,518.00	\$ 94,492.00	1.04%
Public Works	\$274,729.00	\$295,134.00	7.43%
Culture, Recreation, & Education	\$ 27,105.00	\$ 51,506.00	90.02%
Economic Development	\$ 3,900.00	\$ 3,900.00	0.00%
Capital Improvement Fund	<u>\$ 6,500.00</u>	<u>\$ 6,500.00</u>	0.00%
Total Expenditures	\$547,821.00	\$618,534.00	12.91%
Property Taxes Levied for Municipality	\$ 90,076.00	\$ 97,539.00	
Mill Rate	3.29	3.40	3.34%

	Fund Balance January 3, 2023,	Total Revenues	Total Expenditures	Fund Balance October 31, 2023,	Property Tax Contribution
All Governmental & Proprietary Funds					
Village Savings	\$233,788.62	\$618,534.00	\$618,534.00	\$29,272.58	\$97,539.00
Debt Service Fund	\$ 0	\$ 30,000.00	\$ 30,000.00	\$ 0	\$30,000.00

Dated this 31st day of October 2023

Judith Kristof, Village Clerk/Treasurer