

VILLAGE OF GRESHAM

P.O. BOX 50, GRESHAM WI 54128

PHONE 715-787-3991

NOTICE OF PUBLIC HEARING FOR THE VILLAGE OF GRESHAM

Notice is hereby given that on Tuesday, October 19, 2021 at 5:30 p.m., at the Village of Gresham, 1126 Main Street, Gresham, Wi 54128, a public hearing on the Proposed 2022 Budget will be held. Immediately following the Public Hearing, the October Board Meeting will be held to approve the village tax levy for 2021 taxes payable in 2022. The Notice of Public hearing is posted at the Village Hall, Abby Bank, and the Gresham Post Office or is available for inspection at the Village Hall. The proposed budget is available for inspection on the village website at www.visit-gresham.com and at the Clerk's office.

Following is a summary of the proposed budget.

<u>Revenue</u>	2021 Approved Budget	2022 Proposed Budget	% Change
Taxes/ Tax Levy	\$216,238.00	\$234,257.00	8.33%
Intergovernmental Revenues	\$170,209.00	\$181,057.00	6.37%
License and Permits	\$ 11,431.00	\$ 12,770.00	11.71%
Fines	\$ 0.00	\$ 0.00	0.00%
Public Charges for Services	\$ 43,354.00	\$ 37,600.00	-13.27%
Miscellaneous Revenues	\$ 35,935.00	\$ 41,937.00	16.70%
Total Revenues	\$477,167.00	\$507,621.00	6.38%

MILL RATE (TAX PER \$1,000) **	3.10	3.21	3.55%
(Mill Rate Estimate, subject to change based on final equalized values)			

<u>Expenditures</u>			
General Government	\$110,326.00	\$121,994.00	10.58%
Public Safety	\$ 83,665.00	\$ 92,020.00	9.99%
Public Works	\$244,279.00	\$259,531.00	6.24%
Culture, Recreation, & Education	\$ 28,497.00	\$ 23,676.00	-16.92%
Economic Development	\$ 3,900.00	\$ 3,900.00	0.00%
Capital Improvement Fund	\$ 6,500.00	\$ 6,500.00	0.00%
Total Expenditures	\$477,167.00	\$507,621.00	6.38%

Property Taxes Levied for Municipality	\$ 69,332.00	\$ 72,386.00	
Mill Rate	3.10	3.21	3.55%

	Fund Balance January 4, 2021,	Total Revenues	Total Expenditures	Fund Balance September 30, 2021,	Property Tax Contribution
All Governmental & Proprietary Funds	\$310,232.46	\$507,621.00	\$507,621.00	\$34,434.92	\$72,386.00
Village Savings	\$ 0	\$ 30,000.00	\$ 30,000.00	\$ 0	\$30,000.00

Dated this 5th day of October 2021


Judith Kristof, Village Clerk/Treasurer