

VILLAGE OF GRESHAM

P.O. BOX 50, GRESHAM WI 54128

PHONE 715-787-3991

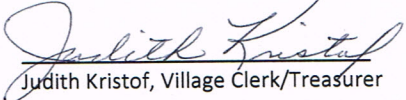
NOTICE OF PUBLIC HEARING FOR THE VILLAGE OF GRESHAM

A public hearing on the proposed budget for 2019 will be held at 6:00 p.m. on Tuesday, November 13, 2018 at the Village Hall, 1126 Main Street. The proposed budget is posted at the Village Hall, State Bank and the Gresham Post Office or is available for inspection at the Village Hall.

	2018 Approved Budget	2019 Proposed Budget
<u>Revenue</u>		
Taxes/ Tax Levy	\$160,164.00	\$162,032.00
Intergovernmental Revenues	\$165,143.00	\$177,686.00
License and Permits	\$ 12,345.00	\$ 13,832.00
Fines	\$ 112.00	\$ 86.00
Public Charges for Services	\$ 38,561.00	\$ 39,034.00
Miscellaneous Revenues	<u>\$ 34,417.00</u>	<u>\$ 45,575.00</u>
Total Revenues	\$410,742.00	\$438,245.00
<u>Expenditures</u>		
General Government	\$ 94,748.00	\$116,372.00
Public Safety	\$ 69,188.00	\$ 72,955.00
Public Works	\$208,289.00	\$213,971.00
Culture, Recreation, & Education	\$ 31,517.00	\$ 27,947.00
Economic Development	\$ 500.00	\$ 500.00
Capital Improvement Fund	<u>\$ 6,500.00</u>	<u>\$ 6,500.00</u>
Total Expenditures	\$410,742.00	\$438,245.00
Property Taxes Levied for Municipality	\$ 55,305.00	\$ 60,284.00
Mill Rate	2.96	3.10

*\$38,452.00 Debt Reserve Balance

Dated this 26th day of October 26, 2018


Judith Kristof, Village Clerk/Treasurer